

Segment	KPI	Unit	Rest of Renewal (CO2PL Including Belgium) 2022				CW BE				CW NL				M&W				Specialities				Maltha				Coolrec									
			2022	2023	2025	2031	2022	2023	2025	2031	2022	2023	2025	2031	2022	2023	2025	2031	2022	2023	2025	2031	2022	2023	2025	2031	2022	2023	2025	2031						
1 Enable the Circular Economy (Turn our customer's waste into new products)																																				
Activity 3 - Energy																																				
Total renewable electricity generated (kWh)	kWh		101,802,991	75,569,947	40,413,644					49,587,000	37,956,937			12,211,507	8,868,424			7,550,714	501,565			590,780	501,565													
Total of self-produced renewable energy used	kWh		24,548,074	11,931,771	8,349,802	5,150,051				12,008,000	10,177,972			3,366,262	3,276,427			2,533,657	470,070			590,780	470,070													
Total renewable energy sold to grid (kWh)	kWh		77,254,857	59,638,227	31,830,612	23,092,970				36,579,000	27,779,765			8,845,245	8,741,997			17,057	23,455				23,495													
Total electricity purchased (kWh)	kWh		142,222,145	148,931,707	11,663,823	11,255,802				40,234,810	42,070,593			65,641,582	62,147,299			25,381,380	25,458,013			13,632,317	13,603,501			11,749,932	12,454,087									
Green	kWh		36,526,880	48,173,577	-	328,392				34,784,267	41,230,192			-	-			1,742,613	6,614,993			-	-			1,742,613	6,614,993									
For on-site use	kWh		36,526,880	48,173,577	-	328,392				34,784,267	41,230,192			-	-			1,742,613	6,614,993			-	-			1,742,613	6,614,993									
For fleet use	kWh		-	-	-	-				-	-			-	-			-	-			-	-			-	-									
Grey	kWh		106,395,295	92,758,130	11,663,823	10,927,410				5,450,543	840,401			65,641,582	62,147,299			23,639,336	18,843,020			13,632,317	13,603,501			10,006,419	5,839,094									
For on-site use	kWh		105,626,626	91,786,934	11,659,193	10,915,030				4,779,124	-			65,562,864	62,065,725			23,625,445	18,806,139			13,628,287	12,995,041			9,997,158	5,811,158									
For fleet use	kWh		768,669	971,196	4,630	12,380				671,419	840,401			78,718	81,574			11,891	30,821			4,630	8,885			9,261	27,936									
Resold	kWh		-	927,268	-	-				-	927,268			-	-			-	-			-	-			-	-									
Total electricity consumed (kWh)	kWh		167,470,239	155,936,159	20,246,856	16,405,853				52,242,810	51,320,497			69,007,844	62,279,735			32,915,606	25,936,083			14,233,697	13,481,996			11,749,932	12,454,087									
Share of renewable electricity used on site (this excludes Biogas production)	%		20.4	4.1	4.3	3.3				6.0	10.0			5.0	0.0			2.0	1.0			4.6	4.8			1.6	1.0									
Feedstock (used as such)	m3		1,776,700	4,786,549	-	-				1,776,700	4,786,549			-	-			-	-			-	-			-	-									
2 Reduce the footprint of our operations																																				
GHG footprint																																				
Scope 1+2 bio+non bio, market-based	ktCO2e		543,172	475,123	141,893	114,870				185,448	163,953			201,077	184,605			14,788	11,695			9,610	8,629			5,178	3,066									
Scope 1+2 bio+non bio, location-based	ktCO2e		949,082	480,091																																
Scope 1 (bio+non bio)	ktCO2e		902,988	481,722	139,470	113,307				183,106	163,575			172,168	157,163			8,203	7,678			6,044	5,570			2,159	2,108									
Combustion (bio)	ktCO2e		6,019	5,115	1,677	1,546				4,303	3,559			6	6			-	-			2	3			30	3									
Combustion (non-bio)	ktCO2e		126,723	115,153	39,744	33,390				72,606	73,570			7,764	6,198			6,614	6,193			6,042	5,567			572	632									
Process emissions (bio)	ktCO2e		89,863	74,431	25,485	22,148				25,269	22,131			39,201	30,154			-	-			-	-			-	-									
Process emissions (non-bio)	ktCO2e		216,581	194,135	69,762	54,014				20,064	18,063			125,197	120,805			1,557	1,474			-	-			-	-									
Composting (bio)	ktCO2e		50,984	39,713	2,506	1,977				48,478	37,741			-	-			-	-			-	-			-	-									
Composting (non-bio)	ktCO2e		12,692	8,741	299	233				12,386	8,510			-	-			-	-			-	-			-	-									
Scope 2 (location based)	ktCO2e		46,073	38,309	1,938	1,857				14,692	12,179			23,535	18,558			5,910	5,154			2,904	2,242			3,106	2,912									
Scope 2 location SITE	ktCO2e		46,914	38,015	1,937	1,855				14,551	12,485			23,518	18,533			5,907	5,141			2,803	2,239			3,104	2,904									
Scope 2 location FLEET	ktCO2e		161	292	1	2				141	254			37	25			3	13			1	2			8	8									
Scope 2 (market based)	ktCO2e		40,274	33,491	2,389	1,563				3,242	378			28,908	27,442			6,588	4,017			3,566	3,053			2,019	983									
Scope 2 market SITE	ktCO2e		40,014	33,295	2,388	1,561				2,159	287			28,887	27,406			6,581	4,001			3,565	3,055			2,016	945									
Scope 2 market FLEET	ktCO2e		210	434	1	2				183	379			21	37			4	16			1	4			3	13									
Scope 3 (as in CDPI)	ktCO2e		1,458,764	1,241,073	409,452	374,368				585,481	568,338			128,078	179,480			47,092	98,394			18,867	39,987			28,185	59,047									
Cat 1-2 - Purchased goods and CAPEX	ktCO2e		934,051	972,519	324,893	311,346				492,756	442,940			86,053	127,893			33,329	90,140			6,273	36,599			24,056	53,541									
Cat 3 - Fuel and energy related (WTT)	ktCO2e		42,582	30,447	8,357	8,357				12,015	20,985			7,773	7,400			2,594	1,005			1,978	1,587			946	1,018									
Cat 5 - Waste	ktCO2e		156,217	146,878	57,777	46,272				59,979	56,178			27,937	42,998			11,124	1,420			10,056	236			1,068	1,190									
Cat 6 - Business travel	ktCO2e		861	1,100	177	221				364	470			75	100			209	304			172	251			33	52									
Cat 7 - Employee commuting	ktCO2e		10,087	9,931	2,946	2,793				5,778	5,554			604	685			750	901			434	388			371	468									
Cat 1-7 Investments	ktCO2e		15,018	51,405	6,490	5,719				6,188	42,209			629	699			1,711	2,779			-	-			-	-									
COMBUSTION (bio+non bio, by application)	ktCO2e		35,139	35,137	14,234	7,387				6,783	19,134			7,630	2,767			6,552	6,050			6,001	5,512			551	577									
Combustion - Support fuel for processes	ktCO2e		-	5,867	-	2,559				-	-			-	3,304			-	-			-	-			-	-									
Combustion - Fleet trucks	ktCO2e		36,229	30,863	25,976	23,783				69,253	57,085			-	-			-	-			-	-			-	-									
Combustion - Fleet cars	ktCO2e		2,318	2,367	1,213	1,208				873	911			140	134			114	114			43	58			51	57									
SCOPE 1 (sum of biogenic and anthropogenic)	ktCO2e		63,662	48,461	2,802	2,209				60,864	46,251			-	-			1,557	1,474			-	-			1,557	1,474									
Other process - bio+non-bio	ktCO2e		306,538	268,778	95,247	76,161				45,333	40,184			164,398	150,959			-	-			-	-			-	-									
Combustion - bio+non-bio	ktCO2e		132,747	134,474	41,421	34,936				76,909	77,129			7,770	6,204			6,646	6,304			6,044														